

APPROVED PASSENGER FACILITY CHARGES BY CATEGORIES

(with interest as a lump sum)
as of June 30, 2011

<u>CATEGORY</u>	<u>PROJECT TYPE</u>	<u>AMOUNT</u>	<u>PERCENT</u>
------------------------	----------------------------	----------------------	-----------------------

AIRSIDE (18% w/o DIA) (17% w DIA)

RUNWAYS	\$ 6,465,509,828	45.3
TAXIWAYS	\$ 2,297,072,736	16.1
APRONS	\$ 1,591,742,469	11.2
LAND	\$ 512,716,424	3.6
EQUIPMENT	\$ 1,288,549,304	9.0
PLANNING	\$ 610,728,352	4.3
LIGHTING	\$ 295,989,765	2.1
OTHER	\$ 1,197,362,966	8.4
TOTAL	\$14,259,671,844	100

LANDSIDE (36% w/o DIA) (34% w DIA)

TERMINAL	\$24,880,394,313	87.8
LAND	\$ 1,293,481,360	4.6
SECURITY	\$ 2,166,573,452	7.6
TOTAL	\$28,340,449,125	100

NOISE (4% w/o DIA) (4% w DIA)

LAND	\$ 490,601,649	15.3
MULTI-PHASE	\$ 1,327,463,709	41.4
SOUNDPROOFING	\$ 1,340,829,180	41.8
MONITORING	\$ 18,679,278	0.6
PLANNING	\$ 15,296,472	0.5
OTHER	\$ 15,514,387	0.5
TOTAL	\$ 3,208,384,675	100

ACCESS (7% w/o DIA) (7% w DIA)

ROADS	\$ 2,168,235,869	39.8
RAIL	\$ 3,200,383,364	58.7
LAND	\$ 11,664,185	0.2
PLANNING	\$ 71,260,162	1.3
TOTAL	\$ 5,451,543,580	100

INTEREST (35% w/o DIA) (34% w/DIA)

\$28,026,898,321	100
------------------	-----

SUBTOTAL	\$79,286,947,545
----------	------------------

DENVER (4%)	\$ 3,137,099,200
-------------	------------------

PFC TOTAL	\$82,424,046,745
-----------	------------------

SOURCE: FAA (PFC BRANCH)